



Profit & Loss
From January to March

	Q1
INCOME	
OpenExO	\$ 420,160.88
ExO Works	\$ 1,111,920.00
Total Income	\$1,532,080.88
GROSS PROFIT	\$1,532,080.88
EXPENSES	
OpenExO	\$ 1,279,010.95
Exo Works	\$ 139,677.35
Total Expenses	\$1,418,688.30
EBITDA	\$113,392.58
OTHER INCOME	
OpenExO	\$ 1,388.42
ExO Works	\$ 5.83
Total Other Income	\$1,394.25
OTHER EXPENSES	
OpenExO	\$ 538.56
ExO Works	\$ 30.91
Total Other Expenses	\$569.47
PROFIT	\$114,217.36